



Annual Impact Report

★
2024

Brookline Teen Outreach (BTO) has a profound impact on the community through its clear mission and vision. BTO's mission focuses on providing support, resources, and enriching opportunities for teens, fostering their social, emotional, and academic development. By creating a safe and inclusive environment, BTO empowers young people to navigate the challenges of adolescence, enabling them to build resilience and confidence.

The vision of BTO emphasizes a community where all teens feel valued, connected, and equipped to thrive. This vision drives initiatives that promote mental well-being, encourage meaningful engagement, and strengthen relationships among peers and families. As a result, BTO not only enhances individual youth development but also contributes to a stronger, more cohesive community, cultivating leaders and informed citizens who can advocate for themselves and others.

Overall, BTO's mission and vision work in tandem to create a positive ripple effect, ensuring that every teen has the opportunity to succeed and make a lasting impact in their lives and the lives of those around them.

While the year brought many challenges, Brookline Teen Outreach remained committed to providing resources and services for a record number of youth.



Everyone deserves
a place to *feel safe*

293

individual youth ages
10-18 served in 2024

36

graduate and undergraduate
level interns from 8 universities
expanded their learning

6,150

meals served in 2024

12

neighborhood's
youth served
through
programming

18

distinct programs
offered in addition
to daily
mentorship and
activities*

Our Services

Mentoring: Connecting teens with caring adult mentors, offering guidance and positive role models.

Academic Support: Providing tutoring and homework help to enhance educational success, which is crucial for high school graduation.

Life Skills Workshops: Conducting programs that teach vital skills such as financial literacy, job readiness, and communication.

Mental Health Support: Offering access to counselors and therapists to help teens navigate emotional challenges and build resilience.

Community Engagement: Creating opportunities for teens to give back to their community, fostering a sense of belonging and service.

"I want people to imagine how their teen years may have been different if they had a safe, supportive, free place to go afterschool. Where you knew you belonged, people cared, and you could get your basic and emotional needs met."

- Caitlin McNulty
Executive Director & Founder



The year in review



True success is not measured by personal achievements, but by our unwavering commitment to uplifting others and making a positive impact in their lives.

In this year's review for Brookline Teen Outreach (BTO), we acknowledge the challenges posed by decreased funding, yet we take pride in our ability to leverage resources effectively. Through strategic partnerships and community support, we maintained the quality of our programming and upheld our commitment to our mission, ensuring that teens continue to receive vital support and enriching opportunities.

Caitlin McNulty, Executive Director

Summer Highlight

This summer, our Workforce Career Readiness Program successfully equipped 15 students with essential skills and knowledge to thrive in today's job market. Through workshops, hands-on experiences, and mentorship, participants developed their resilience, communication, and professional networking abilities, paving the way for future employment opportunities. The program not only enhanced their resumes but also instilled confidence, enabling these young individuals to take proactive steps toward their career goals.

Winter Highlight

During the cold winter months, BTO fosters deep connections among students and staff, creating a supportive community where teens can express themselves and find solace in shared experiences. By facilitating resource sharing, such as warm clothing, food, and academic support, BTO ensures that every teen feels cared for.

Autumn Highlight

All year round, but especially in the fall as kids head back to school, we foster a positive environment and equip teens with essential skills, we empower them to excel in their studies, build confidence, and develop a strong foundation for their future. We significantly impacted students' preparedness for school success by providing essential resources, mentorship, and academic support tailored to their individual needs.

Spring Highlight



As spring arrives, Brookline Teen Outreach comes alive with a vibrant array of new activities designed to engage and uplift teens, from outdoor workshops to creative arts programs. This energetic season not only fosters personal growth and social connections but also encourages students to explore their interests and cultivate new skills in a supportive and dynamic environment.

Finances

• as of 12/11/24

CURRENT ASSETS

All Accounts \$108,915

LIABILITIES

Mortgage \$137,899.06

REVENUES

Gross Revenue \$135,601

EXPENSE CATEGORIES

Program Supplies \$14,709.19

Contracted Counseling \$16,661.91

Office Supplies \$10,740.18

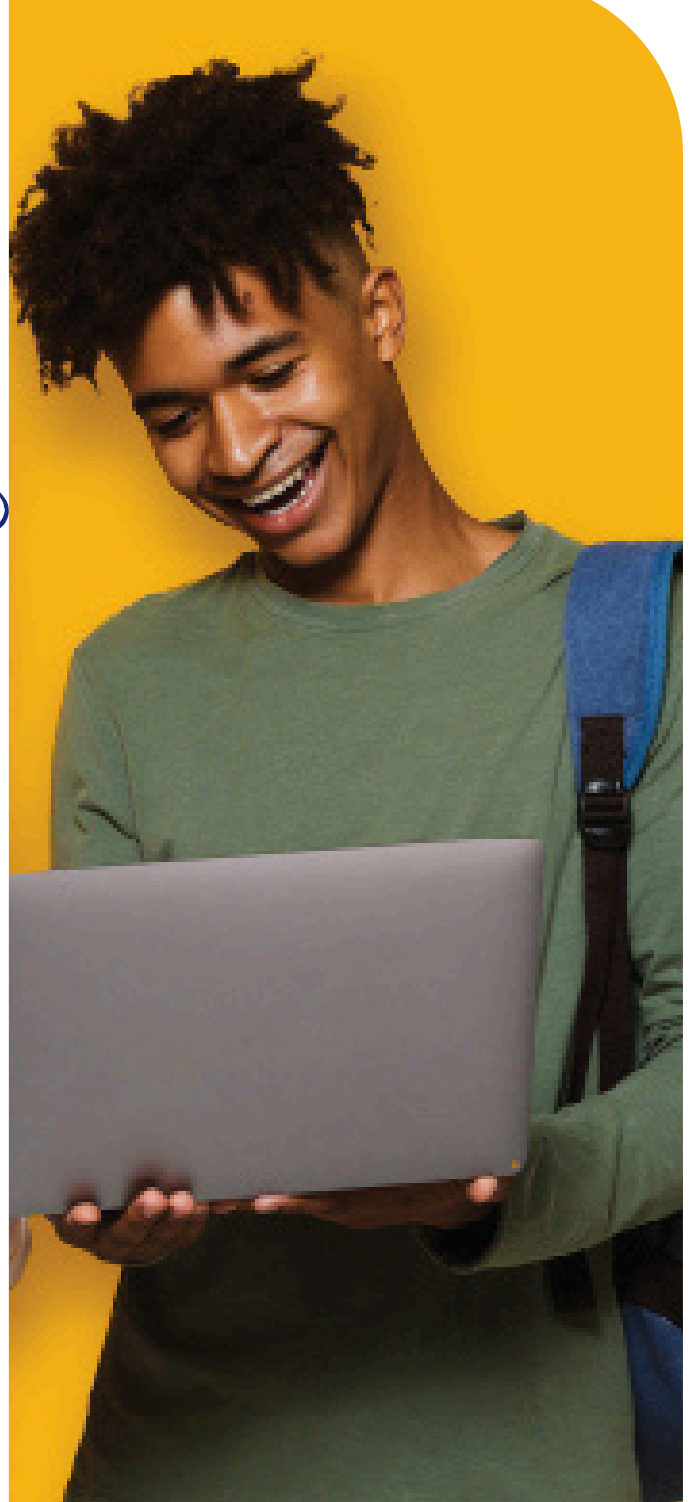
Utilities \$17,057.42

Maintenance \$24,000

Mortgage \$26,441.37

Marketing \$2,512.52

Personnel \$108,460.12



Funding summary



\$20,144.99

Donations

\$12,318.74

Government Funding

\$74,485.64

Grants

\$28,642.00

Rental Income

We'd like to thank all our donors for their *generous support*



Acknowledgements

We would like to extend our heartfelt gratitude to all those who have tirelessly supported the initiatives and projects at Brookline Teen Outreach (BTO). Their commitment and dedication have been instrumental in making a positive impact in the lives of our teens and the broader community.

Special Acknowledgments:

- Cardworks
- PNC Charitable Trust
- Pittsburgh Foundation Small & Mighty
- CDBG City of Pittsburgh
- McElhattan Foundation
- Partner4Work
- Costco
- Monthly sustaining donors
- One-time donors
- Aluminum can drive coordinator – Dan McKeever
- Our Board of Directors, volunteers, staff and Interns who give their time and talents.

To everyone involved—your collective efforts and unwavering support are the backbone of our mission. Thank you for believing in our vision and for your commitment to empowering the youth in our community. Together, we are creating lasting change and inspiring the next generation.

Being a small nonprofit means we have mastered the art of maximizing every dollar you donate. At Brookline Teen Outreach, we know that your contributions have the potential to create monumental change in the lives of at-risk youth, and we're committed to making every cent count. The services we offer cost us \$800 a day, so your donation helps tremendously.

Our Impact Multiplied – \$1 Becomes \$8

Through the dedication of our volunteers, strategic partnerships with local organizations, and our innovative approach to programming, we leverage every \$1 you invest into an astounding \$8 in impact for our community. Here's how:

Interns & Volunteers

Our passionate team of volunteers plays a crucial role in delivering programming and support. Their commitment enables us to reduce staffing costs and allocate more resources directly to the teens we serve.

Partnerships

We collaborate with local schools, businesses, and community organizations to enhance our programs and access additional resources. These partnerships amplify our reach and effectiveness without requiring a proportional increase in funding.

Innovative Programming

We continually seek out new and efficient ways to serve our community. From creative workshops to mentorship opportunities, our ability to adapt and innovate ensures we are meeting the evolving needs of today's youth.



SCAN HERE!



Become a donor: *Transform lives*

How to Donate

Your support is crucial to the success of Brookline Teen Outreach and the futures of the teens we serve. Here are some simple ways to contribute:

Make a one-time donation

Every contribution counts, no matter the size. Your donation will directly support our programs, and each one-time donation can help build a stronger foundation for future endeavors.

Corporate Sponsorships

If you are part of a business or organization, consider sponsoring a program or event. We would be happy to discuss partnership opportunities.

Become a Monthly Donor

Consider becoming a monthly donor to provide ongoing support to our youth. Monthly gifts help us plan for the future and ensure stability in our programming.

In-Kind Donations

We also welcome in-kind donations such as supplies, snacks, or gift cards that can help enhance our programs.

Your generosity can create lasting change in the lives of at-risk youth in Pittsburgh. Together, we can help our teens navigate their challenges and work towards a brighter, more hopeful future.

Join us in our mission to empower youth by making a donation today! Learn more by scanning the QR code.



News & *highlights*



Brookline Teen Outreach has been selected six years in a row for the Best of Pittsburgh Awards for Community Center and now qualifies for the 2024 Pittsburgh Business Hall of Fame. We are honored to serve the community and make an impact.

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BROOKLINE

TEEN OUTREACH

Be The Opportunity



BTO

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